

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Falmouth  
**Program Period:** 2012  
**Current Dates:** 03/01/12 - 03/31/12  
**Cumulative Dates:** 01/01/12 - 03/31/12

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |              |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|--------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget       | Actual % of Budget |
| Low-Income Single-Family          | 35,673             | 39,301.86           | 33                       | 68,367                          | 73,891.83           | 56                       | 246,537.03   | 30.0%              |
| Low-Income Multi-Family           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00         | 0.0%               |
| LI Subtotal                       | 35,673             | 39,301.86           | 33                       | 68,367                          | 73,891.83           | 56                       | 246,537.03   |                    |
| LI % of Total                     | 12.3%              | 16.9%               | 13.5%                    | 9.1%                            | 14.7%               | 11.1%                    | 16.3%        |                    |
| Residential New Construction      | 11,830             | 2,895.44            | 4                        | 21,285                          | 40,162.07           | 7                        | 26,670.47    | 150.6%             |
| Residential Major Renovation      | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00         | 0.0%               |
| Res Home Energy                   | 95,560             | 140,174.27          | 152                      | 153,974                         | 288,043.27          | 284                      | 1,017,301.79 | 28.3%              |
| Residential Deep Retrofit         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00         | 0.0%               |
| Residential Multi-Family Retrofit | 807                | 371.28              | 1                        | 2,397                           | 6,436.63            | 4                        | 0.00         | 0.0%               |
| Energy Star Lighting              | 0                  | 0.00                | 0                        | 322,461                         | 19,032.20           | 10                       | 0.00         | 0.0%               |
| Energy Star Appliance             | 5,564              | 2,000.00            | 39                       | 18,677                          | 5,310.00            | 104                      | 0.00         | 0.0%               |
| Energy Star HVAC                  | 855                | 550.00              | 3                        | 10,925                          | 13,350.00           | 22                       | 0.00         | 0.0%               |
| Res Subtotal                      | 114,616            | 145,990.99          | 199                      | 529,719                         | 372,334.17          | 431                      | 1,043,972.26 |                    |
| Res % of Total                    | 39.4%              | 62.8%               | 81.6%                    | 70.6%                           | 74.3%               | 85.5%                    | 69.0%        |                    |
| C&I New Construction              | 0                  | 42.90               | 1                        | 0                               | 42.90               | 1                        | 0.00         | 0.0%               |
| C&I Large Retrofit                | 59,151             | 13,770.00           | 1                        | 59,151                          | 20,851.08           | 5                        | 0.00         | 0.0%               |
| C&I Small Retrofit                | 53,460             | 12,902.89           | 7                        | 65,395                          | 13,352.89           | 8                        | 221,538.80   | 6.0%               |
| C&I Govt Small                    | 17,821             | 18,592.00           | 1                        | 17,821                          | 18,592.00           | 1                        | 0.00         | 0.0%               |
| C&I Govt Large                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00         | 0.0%               |
| C&I Govt New Construction         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00         | 0.0%               |
| C&I Products & Services           | 9,984              | 1,900.00            | 2                        | 9,984                           | 1,900.00            | 2                        | 0.00         | 0.0%               |
| C&I Subtotal                      | 140,416            | 47,207.79           | 12                       | 152,351                         | 54,738.87           | 17                       | 221,538.80   |                    |
| C&I % of Total                    | 48.3%              | 20.3%               | 4.9%                     | 20.3%                           | 10.9%               | 3.4%                     | 14.7%        |                    |
| Report Total                      | 290,705            | 232,500.64          | 244                      | 750,437                         | 500,964.87          | 504                      | 1,512,048.09 |                    |
| Budget Comparison                 |                    |                     |                          |                                 | 415,450.06          |                          | 1,512,048.09 | 27.5%              |